

Pupil Premium Grant Expenditure Report to Parents 2014/15



Pupil Premium Grant

The Pupil Premium Grant is allocated for the educational benefit of children at the school. The Pupil Premium is additional to main school funding and has been allocated to address inequality and disadvantage. It is based on pupil eligibility for free school meals (FSM) and children who have been "looked after" (CLA).

The additional funding can be spent by the school on any support, resource or intervention that improves the performance of the pupils for whom the grant was allocated.

The table below shows the allocation of Pupil Premium for the academic Year 2014 – 15.

The planned expenditure for this allocation will be to provide additional support by teaching assistants in the classroom, in small group tuition and on a 1:1 individual basis.

FSM/CLA children will also have the opportunity to access a range of extra-curricular activities, including a residential visit and music tuition.

Overview of the School

Number of pupils receiving pupil premium grant (PPG) received	
Total Number of Pupils on Roll	213
Total Number of Pupils eligible for PPG	19
Amount of PPG received per pupil	£1300
Total amount of PPG received	£24,700

Use of Funding 2014 /15	
• To raise attainment through the employment of teaching assistants to facilitate small group learning for reading, writing and maths	£17, 600
• To provide purchase additional interventions specifically top raise attainment in mathematics: Adacus, Numicon, Catch up maths	£600
• To purchase additional reading resources across the school to provide quality resources for pupils with lower reading ages	£2000
• To train staff to deliver the new maths interventions	£900
• To provide enriching activities to develop confidence and self esteem eg music tuition, school trips	£600
• To subsidise booster sessions for Year 6 and Year 2	£3000

Measuring the impact of PPG spending at KS 2

We continue to track the progress of all our pupils rigorously through our internal tracking systems and termly pupil progress meetings. There was one pupil eligible for pupil premium in the Year 6 cohort.

	Expected Progress in Reading	Expected Progress in Writing	Expected Progress in Mathematics
PPG pupils (1)	100%	100%	100%
non PPG pupils (30)	93%	90%	100%
Difference	+7%	+10%	0%

Measuring the impact of PPG spending at KS 1

We continue to track the progress of all our pupils rigorously through our internal tracking systems and termly pupil progress meetings. There were 2 pupils eligible for pupil premium in the Year 2 cohort.

	Level 2b+ Reading	Level 2b+ Writing	Level 2b+ Mathematics
PPG pupils (2)	100%	100%	100%
non PPG pupils (28)	83%	77%	80%
Difference	+17%	+23%	+20%

Measuring the impact of PPG spending : Phonics Screening

We continue to track the progress of all our pupils rigorously through our internal tracking systems and termly pupil progress meetings. There were 3 pupils eligible for pupil premium in the Year 1 cohort.

	Met required standard in Year 1	Met required standard in Year 2 (re screened)
PPG pupils	100%	No pupil premium pupils required to complete a re screening.
non PPG pupils	84%	
Difference	+16%	

St. Mary's School benefits considerably from the Pupil Premium Grant and it contributes to the pupils' success in terms of attainment and progress. As the money is mostly dependent upon our free school (FSM) meal allocation we encourage those families who are eligible to claim for FSM's to do so. Guidance on claiming free school meals can be obtained from the School Office 7708309 or the Free School Meal service on 770 6688.