

Pupil Premium Grant Expenditure 2015/16



Pupil Premium Grant

The Pupil Premium Grant is allocated for the educational benefit of children at the school. The Pupil Premium is additional to main school funding and has been allocated to address inequality and disadvantage. It is based on pupil eligibility for free school meals (FSM) and children who have been “looked after” (LAC).

The additional funding can be spent by the school on any support, resource or intervention that improves the performance of the pupils for whom the grant was allocated.

The tables below shows the allocation of Pupil Premium for the academic Year 2015 – 16 and the impact on results at the end of Key Stages .

Overview of the School

Number of pupils receiving pupil premium grant (PPG) received in 2015-2016	
Total Number of Pupils on Roll	213
Total Number of Pupils eligible for PPG (FSM)	14
Amount of PPG received per pupil	£1300
Total Number of Pupils eligible for PPG (LAC)	4
Amount of PPG received per pupil	£1900
Total amount of PPG received	£26,000

Use of Funding 2015 /16	
To raise attainment through the employment of teaching assistants to facilitate small group learning for reading, writing and maths and/or 1:1 support for identified pupils.	£18,000
Training of staff to meet the needs of the identified pupils e.g. phonics training, mathematics, and writing interventions	£1000
To purchase additional reading resources across the school to provide quality resources for pupils	£2000
Training of identified staff to enhance their work they do to have more impact on a child's learning and development – including, speech & language training and reading development	£1000
To provide enriching activities to develop confidence and self-esteem eg music tuition, school trips	£1000
To subsidise booster sessions for Year 6 and Year 2	£3000

Measuring the impact of PPG spending at KS 2

We continue to track the progress of all our pupils rigorously through our internal tracking systems and termly pupil progress meetings. There were two pupils eligible for pupil premium in the Year 6 cohort and there were 31 pupils in the cohort.

	Met expected standard in Reading	Met expected standard in Writing	Met expected standard in Mathematics
PPG pupils (2)	100%	100%	100%
non PPG pupils (29)	84%	81%	97%
Difference	+16 %	+19%	+3 %

Measuring the impact of PPG spending at KS 1

We continue to track the progress of all our pupils rigorously through our internal tracking systems and termly pupil progress meetings. There were 3 pupils eligible for pupil premium in the Year 2 cohort.

	Met expected standard in Reading	Met expected standard in Writing	Met expected standard in Mathematics
PPG pupils (3)	100%	100%	100%
non PPG pupils (27)	90%	83%	83%
Difference	+10%	+17%	+17%

Measuring the impact of PPG spending : Phonics Screening

We continue to track the progress of all our pupils rigorously through our internal tracking systems and termly pupil progress meetings. There were 3 pupils eligible for pupil premium in the Year 1 cohort and one in the Year 2 cohort.

	Met required standard in Year 1	Met required standard in Year 2 (re screened)
PPG pupils	66%	100%
non PPG pupils	84%	100%

Pupil Premium Grant Planned Expenditure 2016/17

The table below shows the allocation of Pupil Premium for the academic Year 2016 – 17.

The planned expenditure for this allocation will be to provide additional support by teaching assistants in the classroom, in small group tuition and on a 1:1 individual basis.

FSM/LAC children will also have the opportunity to access a range of extra-curricular activities, including a residential visit and music tuition.

Overview of the School

Number of pupils receiving pupil premium grant (PPG) received	
Total Number of Pupils on Roll	209
Total Number of Pupils eligible for PPG (FSM)	14
Amount of PPG received per pupil	£1320
Total Number of Pupils eligible for Post LAC Funding	5
Amount of PPG received per pupil	£1900
Total Number of Pupils eligible LAC Funding	1
Amount of PPG received per pupil	£1400
Total amount of PPG received	£29,400

Proposed Use of Funding 2016 /17	
A whole-school approach promoting learning which sets high aspirations for all pupils - In house training and ethos.	No Cost
To raise attainment through the employment of teaching assistants to facilitate small group learning for reading, writing and maths and/or 1:1 support for identified pupils (equivalent of 2 hours per week, per eligible pupil.)	£24,000
Support in Year 2 and Year 6 with groups of pupils to secure achievement of national standard.	£3,000
To purchase additional reading resources across the school to provide quality resources for pupils	£1000
To purchase additional maths resources across the school to provide quality resources for pupils	£400
To provide enriching activities to develop confidence and self-esteem eg music tuition, school educational visits, extra-curricular support or activities	£500
To subsidise extra-curricular activities or provide adult support as required.	£500

St. Mary's School benefits considerably from the Pupil Premium Grant and it contributes to the pupils' success in terms of attainment and progress. As the money is mostly dependent upon our free school (FSM) meal allocation we encourage those families who are eligible to claim for FSM's to do so. Guidance on claiming free school meals can be obtained from the School Office 7708309 or the Free School Meal service on 770 6688.

For advice on how to claim free school meals see the download option below.

- [Department for Education](#) Articles and advice for children and young people